

MACOMB COUNTY, MICHIGAN

GENERAL FUND

SHERIFF DEPARTMENT

PUBLIC SAFETY

101

30500

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DEPARTMENT PURPOSE:

The Sheriff is the Chief Executive Officer charged with law enforcement and the preservation of peace within Macomb County.

DEPARTMENT FUNCTIONS:

- The Sheriff serves as administrator of jail activities, protective services and investigative services. He is also an officer of the Circuit Court and a member of the county concealed weapons licensing board.
- Administrative staff is required to maintain the records of the department and file reports to the State Corrections Committee, State Police, State Highway Department, FBI and County Board of Commissioners.
- The County Jail is operated for the confinement, safekeeping and feeding of all jail inmates.
- Protective Services maintains a road patrol which is responsible for answering calls for police assistance and for enforcing laws pertaining to County roads. Court officers assigned to Circuit Court or state institutions are under the jurisdiction of this division.
- Investigative Services supervise the activities of the Detective Bureau. These units perform special functions dealing with street crime and drug enforcement, in addition to serving warrants and subpoenas for the courts.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
	<u>SHERIFF - ADMINISTRATION</u> 30510			
Sheriff		\$106,913	1	1
Undersheriff		105,372	1	1
Chief of Staff	89,929	99,921	1	1
Captain	81,754	90,838	1	1
Accountant	42,373	52,966	1	1
Administrative Assistant	41,810	52,262	1	1
Clerical Services Supervisor	38,173	47,716	1	1
Administrative Secretary	37,828	47,285 (1)	1	1
Senior Secretary	32,818	39,779 (1)	1	1
Cashier II	32,818	39,779 (1)	1	1
Secretary	29,885	35,159 (1)	1	1
Account Clerk IV	29,885	35,159 (1)	1	1
Computer Maintenance Clerk	28,567	32,648 (1)	5	5
Telephone Operator	27,606	31,550 (1)	3	3
Account Clerk I/II	25,249	30,317 (1)	1	1
TOTAL ADMINISTRATION			21	21

(1) These positions receive COLA.

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
	<u>SHERIFF - JAIL</u> 30520			
Jail Administrator	\$81,754	\$90,838	1	1
Lieutenant	73,178	77,932	5	5
Corrections Lieutenant	73,178	77,932	1	1
Sergeant	66,526	70,847	7	7
Corrections Sergeant (5)	66,526	70,847	5	5
Inmate Service Coordinator	55,735	69,669	1	1
Sergeant-1	60,478	64,407	11	11
Corrections Sergeant-1	60,478	64,407	3	3
Prisoner Reimbursement Coordinator	46,007	57,509 (1)	1	1
Deputy	42,016	53,622 (4)	18	18
Vehicle Services Manager/Instructor	44,718	55,898 (1)	1	1
Corrections Officer	30,923	44,176 (4)	175	175
Auto Mechanic	29,885	35,159 (1)	1	1
Secretary	29,885	35,159 (1)	4	4
Computer Maintenance Clerk	28,567	32,648 (1)	15	15
Jail Reimbursement Analyst (PT) (6)		23.46 /hr	0.5	0.5
TOTAL JAIL			249.5	249.5

- (1) These positions receive COLA.
 (4) 2004 Salary Range
 (5) 1 Position assigned to Community Corrections.
 (6) This position to exist for a period through May 2008.

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE	AMENDED 2006 BUDGET	2007 BUDGET
	<u>SHERIFF - PROTECTIVE SVCS</u> 30530		
Captain	\$81,754 \$90,838	1	1
	<u>ROAD PATROL</u>		
Lieutenant	\$73,178 \$77,932	1	1
Sergeant	66,526 70,847	2	2
Deputy	42,016 53,622 (4)	32	32
Dispatch Supervisor	49,258 52,458	1	1
Dispatcher Leader	38,096 40,902 (4)	2	2
Dispatcher	36,040 38,702 (4)	17	17
TOTAL		55	55
	<u>PRISONER TRANSPORT</u>		
Deputy	\$42,016 \$53,622 (4)	30	30
	<u>COURT ROOM SECURITY</u>		
Deputy - (Court Officer)	\$42,016 \$53,622 (4)	13	13
	<u>42-1 COURT ROOM SECURITY</u>		
Deputy - (Court Officer)	\$42,016 \$53,622 (4)	1	1
	<u>ROVING SECURITY-BLDG</u>		
Lieutenant	\$73,178 \$77,932	1	1
Sergeant	66,526 70,847	1	1
Deputy	42,016 53,622 (4)	4	4
TOTAL		6	6
	<u>K-9 UNIT</u>		
Sergeant-1	\$60,478 \$64,407	1	1
Deputy	42,016 53,622 (4)	1	1
		2	2
TOTAL PROTECTIVE SERVICES		108	108
(4) 2004 Salary Range			

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE	AMENDED 2006 BUDGET	2007 BUDGET
	<u>SHERIFF - INVESTIGATIVE SVCS</u> 30540		
Captain	\$81,754 \$90,838	1	1
	<u>DETECTIVE BUREAU</u>		
Lieutenant (3)	\$73,178 \$77,932	2	2
Sergeant	66,526 70,847	7	7
Deputy	42,016 53,622 (4)	4	4
Computer Maintenance Clerk	28,567 32,648 (1)	1	1
TOTAL		14	14
	<u>SURVEILLANCE TEAM</u>		
Sergeant	\$66,526 \$70,847	1	1
Deputy	42,016 53,622 (4)	3	3
TOTAL		4	4
	<u>WARRANTS & SUBPOENAS</u>		
Deputy	\$42,016 \$53,622 (4)	10	10
	<u>INTERNET CRIMES</u>		
Deputy	\$42,016 \$53,622 (4)	3	3
TOTAL INVESTIGATIVE SERVICES		32	32
(1) These positions receive COLA. (3) One assigned to C.O.M.E.T. (4) 2004 Salary Range			

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
STATE GRANT PERSONNEL (2)	<u>SHERIFF - STATE/LOCAL PROJ</u>			
	<u>SECONDARY ROAD PATROL</u>			
	Lieutenant	\$73,178 \$77,932	1	1
	Sergeant-1	60,478 64,407	1	1
	Deputy	42,016 53,622 (4)	4	4
	TOTAL		6	6
	<u>MACOMB AUTO THEFT SQUAD</u>			
	Lieutenant	\$73,178 \$77,932	1	1
	Sergeant	66,526 70,847	1	1
	Deputy	42,016 53,622 (4)	1	1
	Account Clerk IV	29,885 35,159 (1)	1	1
	TOTAL		4	4
	<u>C.O.M.E.T.</u>			
	Sergeant	\$66,526 \$70,847	1	1
	Deputy (7)	42,016 53,622 (4)	4	4
TOTAL		5	5	
<u>SERGEANT SUPERVISORS</u>				
Sergeant	\$66,526 \$70,847	4	4	
<u>HARRISON TWP PATROL</u>				
Deputy	\$42,016 \$53,622 (4)	10	10	
<u>MT. CLEMENS PATROL</u>				
Sergeant	\$66,526 \$70,847	1	1	
Deputy	42,016 53,622 (4)	19	19	
TOTAL		20	20	

(1) These positions receive COLA.

(2) Personnel authorized only to extent and duration of funding by State or Local agencies

(4) 2004 Salary Range

(7) 1 Deputy assigned to Narcotics Unit for a period of two years.

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
STATE GRANT PERSONNEL (2) (Cont.)				
	<u>MT. CLEMENS DISPATCH</u>			
Dispatcher	\$36,040	\$38,702 (4)	4	4
	<u>MACOMB TWP PATROL</u>			
Lieutenant	\$73,178	\$77,932	1	1
Sergeant	66,526	70,847	1	1
Deputy	42,016	53,622 (4)	18	18
Dispatcher	36,040	38,702 (4)	1	1
TOTAL			21	21
	<u>WASHINGTON TWP PATROL</u>			
Deputy	\$42,016	\$53,622 (4)	6	6
	<u>LENOX TWP PATROL</u>			
Deputy	\$42,016	\$53,622 (4)	2	2
	<u>SCHOOL LIAISON-DAKOTA</u>			
Deputy	\$42,016	\$53,622 (4)	1	1
	<u>FOC ENFORCEMENT</u>			
Deputy	\$42,016	\$53,622 (4)	5	5
	<u>TRI-COUNTY TASK FORCE</u>			
Deputy (8)	\$42,016	\$53,622 (4)	1	1
TOTAL STATE/LOCAL			89.0	89.0
TOTAL DEPARTMENT PERSONNEL			499.5	499.5

(2) Personnel authorized only to extent and duration of funding by State or Local agencies.

(4) Salary Range

(8) Position funded by Wayne County until 09/30/07

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND
ORG 30500 - SHERIFF DEPARTMENT

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	44,725,406	50,014,051	47,186,908	52,312,515
UNIFORMS-CLOTHING ALLOW	313,632	318,280	311,014	325,430
SECURITY SERVICES	10,782	0	0	0
HAZARD DUTY PAY	103,424	177,590	116,916	122,220
NON-SALARY COMPENSATION	427,838	495,870	427,930	447,650
CLOTHING & BEDDING	139,538	137,500	123,055	140,000
DATA PROCESSING SUPPLIES	447	0	0	0
JANITORIAL SUPPLIES	47,500	50,000	39,541	50,000
KITCHEN SUPPLIES	4,783	10,000	8,871	10,000
OFFICE SUPPLIES	87,083	99,575	96,924	100,000
PHOTOGRAPHIC SUPPLIES	8,525	10,000	6,178	20,000
REHAB GARAGE SUPPLIES	497	1,200	1,073	1,000
LAW ENFORCEMENT SUPPLIES	76,285	25,899	20,124	73,674
EVIDENCE SUPPLIES	4,180	5,000	4,490	5,000
ANIMAL SUPPLIES	4,782	6,000	5,545	6,000
RECREATION SUPPLIES	78	1,575	129	1,575
OTHER SUPPLIES	10,610	10,400	7,479	13,400
BOOKS & PUBLICATIONS	14,388	9,820	7,132	14,820
POSTAGE & DELIVERY	24,041	24,500	24,421	19,500
LAB ANALYSIS EVIDENCE	4,005	3,213	3,213	2,500
UNIFORMS-PURCHASED	9,024	11,000	10,485	9,500
FILING FEES	3,774	10,000	5,814	7,000
UNIFORM CLEANING	48,070	45,500	44,974	48,000
MEMBERSHIP DUES	3,335	3,397	3,368	3,397
PRISONER MEALS	1,326,687	1,648,277	1,186,248	1,648,277
EMPLOYEE PHYSICALS	2,524	7,500	2,251	10,000
TRUSTEE STIPEND	41,038	50,400	41,800	50,400
RECORD SEARCH	0	400	0	400
LOCAL TRAVEL	101	500	366	500
TRAVEL EXPENSE	225	375	285	375
CONFERENCE & SEMINAR EXP	0	840	0	0
CONVEYING & EXTRADITION	10,202	15,600	15,126	13,100
PRINT & BINDING	45,056	33,524	27,242	45,824
ADVERTISING	2,487	3,100	2,320	3,100
TELEPHONE-VENDOR PAY	42,658	48,000	32,867	48,000
HAZARDOUS WASTE DISPOSAL	3,510	8,307	4,926	8,425

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND
ORG 30500 - SHERIFF DEPARTMENT

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
VEHICLE OPERATING & REPAIR	617,606	636,446	608,312	600,000
EQUIPMENT REPAIRS-RADIO	107,341	117,100	99,647	117,500
EQUIPMENT REPAIR & MAINT	133,554	156,549	154,269	120,269
SEIZURE RELATED EXPENSES	0	1,640	1,000	1,951
EQUIPMENT RENTAL	22,089	34,495	34,289	34,495
VEHICLE LEASE	4,500	4,500	4,500	4,500
APPROP-MH JAIL SUB ABUSE	134,245	134,245	0	134,245
EMPLOYEE TRAINING	57,990	58,656	45,605	0
POLICE ACADEMY TRAINING	13,800	25,000	(2,800)	25,000
REFUNDS	0	100	0	100
MISCELLANEOUS	989	888	888	985
CONSULTANTS-LEGAL	35,000	35,000	32,083	35,000
CONTRACT SERVICES	15,618	14,151	1,131	13,020
CS-JAIL MEDICAL COST	4,202,779	5,100,000	4,309,611	5,200,000
CASH OVER AND SHORT	60	0	0	0
TOTAL OPERATING EXPENSES	7,311,004	8,600,172	7,014,781	8,640,832
INSURANCE	282,478	284,469	232,060	362,137
TELEPHONE	309,753	304,485	279,108	315,886
EQUIPMENT RENTAL	15,701	16,621	12,465	16,621
MIS-COMPUTER MAINTENANCE	16,771	19,983	18,317	22,512
MIS-DATA CENTER SERVICES	162,558	250,034	229,197	282,194
TOTAL INTERNAL SVCS COSTS	787,261	875,592	771,148	999,350
NEW EQUIPMENT	100,378	132,200	78,851	132,200
FURNITURE & EQUIPMENT	15,057	8,500	8,044	8,500
TOTAL CAPITAL OUTLAY	115,435	140,700	86,895	140,700
TOTAL ORGANIZATION	53,366,944	60,126,385	55,487,662	62,541,047

MACOMB COUNTY, MICHIGAN

2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND
ORG 30500 - SHERIFF DEPARTMENT

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
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PERFORMANCE MEASUREMENTS

CRITERIA	2004 ACTUAL	2005 ACTUAL	2006 PROJECTED	2007 PROJECTED
PATROL ACTIVITY COMPLAINTS	93,078	105,996	114,476	123,634
PATROL ARRESTS	7,995	10,571	11,100	11,655
CITATIONS ISSUED	12,926	12,970	13,035	13,100
VEHICLE PROPERTY DAMAGE	2,839	4,144	4,351	4,460
VEHICLE PERSONAL INJURY	636	769	807	828
NUMBER OF INJURED	895	1,056	1,109	1,137
FATAL CRASHES	11	9	9	10
FATALITIES	11	11	12	12
CRASHES INVESTIGATED	3,486	4,913	5,168	5,297
BOATING ACCIDENTS	47	27	28	29
DROWNINGS	3	0	1	1
COMPLAINTS/WARNINGS/TICKETS	2,278	3,998	4,118	4,241
SEARCH & RESCUES	92	98	101	104
BOATING SAFETY STUDENTS	8,660	9,039	9,310	9,683
CASES ASSIGNED DET. BUREAU	3,070	3,223	3,416	3,621
CASES CLOSED DET. BUREAU	2,916	3,029	3,211	3,403
DEATHS INVESTIGATED	173	123	126	129
INMATES TRANSPORTED	25,526	27,482	29,406	31,464
JAIL REIMBURSE COLLECTED	\$860,778	\$812,784	\$833,103	\$853,931
PRISONERS BOOKED	22,563	23,259	24,189	25,157
MEALS SERVED	1,552,471	1,558,586	1,564,820	1,571,080